SUPPORT SERVICES-									TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
INSTRUCTIONAL STAFF	SALARIES	PATMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	SIAFF
ANDERSON COUNTY	\$0	\$0	\$61,034	\$12,959	\$2,312	\$16,223	\$0	\$92,528	\$2,587,412
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699,350
OAK RIDGE	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$2,667,625
BEDFORD COUNTY	\$67,417	\$0	\$20,244	\$11,743	\$244	\$0	\$2,163	\$101,811	\$1,976,108
BENTON COUNTY	\$55,447	\$1,000	\$0	\$14,836	\$6,475	\$0 \$0	\$0	\$77,758	\$902,835
BLEDSOE COUNTY	\$48,521	\$1,000	\$0 \$0	\$12,045	\$3,453	\$999	\$3,895	\$68,913	\$1,060,899
BLOUNT COUNTY	\$46,817	\$0	\$75,746	\$62,424	\$3, 4 33 \$81	\$0	\$9,472	\$194,540	\$3,475,929
ALCOA	\$40,617	\$0	\$75,740	\$02,424	\$0	\$0 \$0	\$9,472	\$194,340	\$833,576
MARYVILLE	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$2,142,454
BRADLEY COUNTY	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$3,366,123
CLEVELAND	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,366,123 \$2,199,827
CAMPBELL COUNTY	· ·	\$0 \$0				\$0 \$0	\$16,809	· ·	
CANNON COUNTY	\$23,588	\$0 \$0	\$0 \$0	\$6,889	\$3,500	\$0 \$0	\$10,009	\$50,786 \$0	\$2,690,440
CARROLL COUNTY	\$0 \$44.058	\$0 \$0	\$0 \$0	\$0 \$5,740	\$0 \$1,880	\$0 \$0	\$0 \$1,452	* -	\$991,800 \$484,306
	\$41,958	\$0 \$0						\$51,030	\$184,206 \$222,204
*HOLLOW ROCK-BR	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *0	\$232,281
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,636
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,030
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,374
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397,841
CARTER COUNTY	\$0	\$0	\$20,747	\$9,894	\$0	\$0	\$5,184	\$35,825	\$2,355,837
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,437
CHEATHAM COUNTY	\$50,609	\$800	\$18,206	\$16,173	\$642	\$0	\$1,918	\$88,348	\$2,904,457
CHESTER COUNTY	\$69,315	\$1,000	\$0	\$9,573	\$8,862	\$10,264	\$2,576	\$101,590	\$798,308
CLAIBORNE COUNTY	\$62,729	\$2,750	\$43,472	\$29,304	\$6,799	\$0	\$1,276	\$146,330	\$1,726,677
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752,083
COCKE COUNTY	\$2,022	\$0	\$0	\$0	\$600	\$0	\$2,975	\$5,597	\$1,600,159
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,040
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579,088
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,836
TULLAHOMA	\$3,685	\$0	\$12,190	\$6,537	\$49	\$0	\$2,283	\$24,744	\$958,241
CROCKETT COUNTY	\$52,627	\$1,000	\$13,812	\$8,543	\$834	\$376	\$4,031	\$81,223	\$517,342
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,627
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,477
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043,083
DAVIDSON COUNTY	\$205,277	\$0	\$152,248	\$94,710	\$14,085	\$29,773	\$6,704	\$502,797	\$33,167,153
DECATUR COUNTY	\$56,663	\$4,000	\$17,500	\$15,985	\$1,802	\$4,214	\$1,195	\$101,359	\$754,459
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,479
DICKSON COUNTY	\$60,697	\$1,000	\$40,529	\$16,664	\$5,536	\$0	\$200	\$124,626	\$2,325,140
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176,210
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763,870
FAYETTE COUNTY	\$49,787	\$1,000	\$94,788	\$30,321	\$22,392	\$669	\$26,150	\$225,107	\$2,648,282
FENTRESS COUNTY	\$45,198	\$0	\$0	\$14,521	\$3,203	\$0	\$0	\$62,922	\$1,024,778
FRANKLIN COUNTY	\$56,441	\$0	\$0	\$12,420	\$0	\$0	\$4,134	\$72,995	\$2,022,161
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0

SUPPORT SERVICES- INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	TOTAL EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817,484
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705,495
*TRENTON	\$36,140	\$0	\$30,229	\$8,808	\$180	\$0	\$3,323	\$78,680	\$610,081
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$712	\$712	\$267,522
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,315	\$0	\$0	\$2,315	\$1,312,350
GILES COUNTY	\$45,787	\$0	\$0	\$14,442	\$126	\$5,191	\$1,857	\$67,403	\$1,936,726
GRAINGER COUNTY	\$5,322	\$0	\$3,661	\$414	\$4,977	\$0	\$14,456	\$28,830	\$1,223,377
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,396,117
GREENEVILLE	\$61,995	\$1,000	\$23,666	\$24,115	\$2,069	\$0	\$10,312	\$123,157	\$2,020,732
GRUNDY COUNTY	\$36,645	\$0	\$0	\$7,438	\$2,106	\$0	\$0	\$46,189	\$897,389
HAMBLEN COUNTY	\$46,690	\$0	\$6,111	\$12,036	\$293	\$0	\$3,104	\$68,234	\$1,096,186
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,511,512
HANCOCK COUNTY	\$55,362	\$1,000	\$0	\$7,900	\$0	\$0	\$612	\$64,874	\$762,165
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070,949
HARDIN COUNTY	\$49,321	\$0	\$0	\$12,183	\$1,565	\$461	\$2,119	\$65,649	\$1,892,128
HAWKINS COUNTY	\$79,515	\$0	\$1,197	\$16,392	\$5,626	\$1,410	\$7,533	\$111,673	\$3,529,208
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,405
HAYWOOD COUNTY	\$65,023	\$3,600	\$23,651	\$18,411	\$278	\$489	\$10,082	\$121,534	\$1,393,037
HENDERSON COUNTY	\$52,517	\$0	\$0	\$15,267	\$3,602	\$0	\$0	\$71,386	\$1,392,180
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,044
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,047
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,997
HICKMAN COUNTY	\$56,000	\$0	\$0	\$13,974	\$1,200	\$0	\$0	\$71,174	\$1,653,278
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,243
HUMPHREYS COUNTY	\$51,322	\$0	\$0	\$15,250	\$0	\$0	\$0	\$66,572	\$965,920
JACKSON COUNTY	\$3,295	\$0	\$16,662	\$1,785	\$738	\$0	\$2,673	\$25,153	\$987,403
JEFFERSON COUNTY	\$55,161	\$0	\$24,491	\$18,389	\$565	\$2,539	\$3,292	\$104,437	\$3,086,918
JOHNSON COUNTY	\$42,210	\$0	\$2,000	\$12,266	\$97	\$0	\$5,705	\$62,278	\$1,275,826
KNOX COUNTY	\$131,013	\$0	\$70,56 9	\$39,014	\$3,463	\$60,243	\$7,266	\$311,568	\$34,502,385
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,422
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466,763
LAWRENCE COUNTY	\$4,820	\$0	\$49,074	\$12,992	\$119	\$1,248	\$6,051	\$74,304	\$2,064,779
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,650
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321,755
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,775
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,202,751
LENOIR CITY	\$53,673	\$0	\$22, 79 2	\$11,210	\$50 5	\$0	\$0	\$88,180	\$994,898
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$2,438,196
ATHENS	\$29,000	\$0	\$33,754	\$14,783	\$0 \$0	\$0 \$0	\$8,214	\$85,751	\$1,092,317
ETOWAH	\$29,000	\$0 \$0	\$0	\$14,783	\$0 \$0	\$0 \$0	\$0,214	\$03,731	\$84,074
MCNAIRY COUNTY	\$60,154	\$3,000	\$0 \$0	\$11,901	\$0 \$0	\$0 \$0	\$0 \$0	\$75,055	\$1,346,397
MACON COUNTY	\$52,816	\$3,000	\$504	\$11,901 \$14,089	\$1,226	\$10,936	\$52	\$79,623	\$1,316,767
MADISON COUNTY	\$32,810	\$0 \$0	\$304 \$0	\$14,089	\$1,220 \$0	\$10,930	\$32 \$0	\$79,023	\$1,510,707 \$4,673,342
MARION COUNTY	\$60,689	\$1,000	\$19,644			\$0	\$171		\$1,617,803

SUPPORT SERVICES-									TOTAL
INSTRUCTIONAL STAFF-						MATERIALS,		TOTAL	EXPENDITURES
ADULT EDUCATION	SUPERVISORS/	CAREER LADDER				SUPPLIES		EXPENDITURES	FOR
& TOTAL FOR	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	&	MISCELLA-	FOR	INSTRUCTIONAL
INSTRUCTIONAL STAFF	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	EQUIPMENT	NEOUS	ADULT EDUCATION	STAFF
	G7 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	07.12.11.1120		0=11110=0				C 17
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,690
MARSHALL COUNTY	\$47,440	\$1,000	\$15,917	\$18,704	\$1,533	\$0	\$2,94 5	\$87,539	\$1,676,724
MAURY COUNTY	\$0	\$0	\$13,317	\$10,704	\$0	\$0 \$0	\$0	\$0	\$4,312,441
MEIGS COUNTY	\$67,878	\$7,000	\$800	\$10.101	\$720	\$0	\$0 \$0	\$86,499	\$683,954
MONROE COUNTY	\$54,094	\$0	\$15,550	\$16,541	\$2,511	\$0	\$1,605	\$90,301	\$2,444,909
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,924
MONTGOMERY COUNTY	\$58,85 5	\$1,000	\$78,513	\$33,176	\$1,259	\$3,607	\$3,848	\$180,258	\$10,160,986
MOORE COUNTY	\$0,033	\$0	\$0	\$0	\$0	\$0,007	\$0	\$0	\$404,199
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402,641
OBION COUNTY	\$51,463	\$0	\$25,563	\$16,826	\$7	\$0	\$5,987	\$99,846	\$1,491,008
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$838,927
OVERTON COUNTY	\$27,021	\$500	\$18,919	\$2,856	\$3,928	\$361	\$96	\$53,681	\$946,924
PERRY COUNTY	\$0	\$0	\$10,313	\$0	\$0	\$0	\$0 \$0	\$0	\$489,885
PICKETT COUNTY	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$311,969
POLK COUNTY	\$28,99 7	\$0	\$0 \$0	\$7,776	\$0	\$0 \$0	\$24,070	\$60.843	\$665,813
PUTNAM COUNTY	\$52,092	\$1,083	\$24.519	\$29,699	\$8,194	\$3,822	\$5,760	\$125,169	\$4,509,564
RHEA COUNTY	\$42,145	\$1,003	\$46.693	\$12,335	\$4,989	\$0,022	\$3,700 \$4,777	\$123,109 \$110,939	\$916,755
DAYTON	\$42,143	\$0	\$40,093	\$12,333	\$4,989 \$0	\$0 \$0	\$4,777	\$110,939	\$204,678
ROANE COUNTY	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,704,072
ROBERTSON COUNTY	\$51,605	\$1,000	\$25,740	\$19,621	\$487	\$1,125	\$2,262	\$101.840	\$3,764,672 \$3,483,372
RUTHERFORD COUNTY	\$79,849	\$1,000	\$33,617	\$26,826	\$831	\$5,990	\$6,799	\$153,912	\$11,530,259
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0,550 \$0	\$0,733	\$0	\$2,511,574
SCOTT COUNTY	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,126,373
*ONEIDA	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$464,862
SEQUATCHIE COUNTY	\$44,005	\$3,000	\$2,000	\$14,545	\$743	\$0 \$0	\$5,468	\$69,761	\$848,590
SEVIER COUNTY	\$69,936	\$0,000	\$0	\$14,906	\$149	\$245	\$10,416	\$95,652	\$4,803,657
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,755,547
MEMPHIS	\$77,576	\$0	\$403,596	\$122,151	\$26,541	\$50,477	\$4,090	\$684,431	\$50,645,570
SMITH COUNTY	\$37,904	\$1,000	\$9,654	\$11,491	\$818	\$0,477	\$2,631	\$63,498	\$988,314
STEWART COUNTY	\$52,122	\$0	\$0	\$14,803	\$351	\$0 \$0	\$6,997	\$74,273	\$802,492
SULLIVAN COUNTY	\$37,742	\$0	\$0	\$9,803	\$435	\$0 \$0	\$4,466	\$52,446	\$4,258,435
BRISTOL	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$2,944,591
KINGSPORT	\$43,783	\$0 \$0	\$65,398	\$26,243	\$4,502	\$0 \$0	\$2,322	\$142,248	\$3,604,976
SUMNER COUNTY	\$109,659	\$7,000	\$80,508	\$56,394	\$3,157	\$8,972	\$9,378	\$275,068	\$9,442,172
TIPTON COUNTY	\$34,494	\$0	\$19,608	\$13,921	\$890	\$2,682	\$0	\$71,595	\$2,426,904
TROUSDALE COUNTY	\$18,000	\$0	\$12,685	\$4,917	\$826	\$0	\$1,430	\$37,858	\$703,977
UNICOI COUNTY	i		\$12,003	\$13,166				\$77,838 \$72,283	40=0 004
UNION COUNTY	\$52,669 \$71,412	\$3,600 \$1,000	\$0 \$0	\$13,100	\$0 \$0	\$0 \$0	\$2,848 \$847	\$72,283 \$88,187	\$958,361 \$2,473,791
VAN BUREN COUNTY	\$11,412 \$18,765	\$1,000 \$1,000	\$0 \$0	\$14,926	\$0 \$27	\$0 \$0	\$3,124	\$26,650	\$2,473,791 \$377,755
WARREN COUNTY	\$18,765 \$57,018	\$1,500 \$1,500	\$0 \$0	\$3,734 \$13,543	\$27 \$1,707	\$0 \$0	\$3,124 \$0	\$26,630 \$73,768	\$2,869,098
WASHINGTON COUNTY	\$57,018 \$0	\$1,500	\$0 \$0	\$13,343	\$1,707	\$0 \$0	\$0 \$0	\$73,768	\$2,586,965
JOHNSON CITY	\$50,896	\$1,000	\$65,841	\$26,580	\$768	\$0 \$0	\$0 \$0	\$145,085	\$2,560,965 \$3,981,601
WAYNE COUNTY	\$50,896 \$54,600	\$1,000 \$1,000	\$05,641 \$14,765	\$20,360 \$15,401	\$7,452	\$620	\$25,636	\$145,065 \$119,474	\$3,961,601 \$1,288,649
WEAKLEY COUNTY	\$54,600 \$0	\$1,000					\$25,030		\$1,768,737
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SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$93,380 \$0 \$0 \$0 \$0	\$2,000 \$1,650 \$0 \$0 \$0	\$3,000 \$95,981 \$0 \$0 \$0	\$24,612 \$22,128 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	\$4,347 \$0 \$0 \$0 \$0	\$140,275 \$120,555 \$0 \$0 \$0	\$1,596,200 \$8,948,469 \$2,747,653 \$5,066,968 \$1,386,016
GRAND TOTAL	\$3,618,668	\$57,483	\$2,048,571	\$1,343,613	\$201,400	\$222,936	\$322,100	\$7,814,771	\$392,787,754

^{*}SPECIAL SCHOOL DISTRICT